

1. **CALL TO ORDER**

1.1 O' Canada

Warden Hunter called the May 31, 2016 Council session of the Municipality of the County of Cumberland to Order at 1: 20 p.m. The meeting was held at the E. D. Fullerton Municipal Building. O'Canada was sung.

1.2 Roll Call

Municipal Clerk/Records Manager Brenda Moore, called the roll with the following Councillors present: Councillor Smith, Councillor Kellegrew, Warden Hunter, Councillor Gillis Councillor Welton, Councillor Baker, Councillor Rector, Councillor Gilbert, Councillor McLellan, Councillor Fletcher, and Councillor Williams

Absent: Councillor Jackson.

Staff present were Ron Moore, Solid Waste Bylaw Enforcement/Administrator of Dangerous and Unsightly Premises; Jeremy Demings, Accountant and Michelle Byers, Community development Officer.

2. Estimates of Revenues and Expenditures

IT WAS MOVED by Deputy Warden Gilbert, seconded by Councillor Welton that Council accept the following estimates of sums required by the Municipality of Cumberland for the Fiscal period ending March 31, 2017, prepared in accordance to Section 72 of the Municipal Government Act:

| | |
|--|----------------------|
| Revenue | |
| Assessable Property Taxes | \$ 19,195,687 |
| Grants in Lieu of Taxes | 2,203,119 |
| Services Provided to Other Governments | 44,783 |
| Other Revenue From Own Sources | 868,980 |
| Unconditional Transfers | 1,479,017 |
| Conditional Transfers | 465,620 |
| Other Transfers From Own Funds | 1,551,899 |
| Total Revenue | \$ 25,809,105 |
| Expenditures | |
| General Government Services | \$ 4,481,467.10 |
| Protective Services | 7,333,665 |
| Transportation Services | 1,452,484 |
| Environmental Health Services | 3,552,876 |
| Public Health & Welfare Services | 604,954 |
| Environmental Development Services | 1,463,985 |
| Recreational & Culture Services | 1,401,193 |
| Education | 4,385,795 |
| Deficit Amortization | 774,566 |
| Post Transitional | 151,120 |
| Dissolution | 207,000 |
| Total Expenditures | \$ 25,809,105 |

MOTION CARRIED #16-151

3. **Tax Rates**

IT WAS MOVED by Deputy Warden Gilbert, seconded by Councillor Baker that the tax rates for the Municipality of Cumberland for the fiscal year ended March 31, 2017 are as follows:

| | |
|-------------------|--------------------------------|
| General tax rates | |
| Residential | \$1.04 per \$100 of assessment |
| Commercial | \$2.63 per \$100 of assessment |

| | |
|---|--------------------------------|
| Area rates on properties in the community of Springhill | |
| Residential | \$0.86 per \$100 of assessment |
| Commercial | \$2.18 per \$100 of assessment |

MOTION CARRIED #16-152

4. **Sewer Rates**

IT WAS MOVED BY Deputy Warden Gilbert seconded by Councillor Gillis, that the unit rates for each of the sewage collection and treatment systems for the fiscal year ended March 31, 2017 are as follows:

| | |
|-------------------|-------|
| Springhill | \$265 |
| Amherst Marsh | \$415 |
| Biggs Drive | \$415 |
| Joggins | \$415 |
| Joggins Extension | \$535 |
| Maccan | \$415 |
| Pugwash | \$415 |
| River Hebert | \$415 |
| Wallace | \$415 |

MOTION CARRIED #16-153

5. **Street Lights – County Systems**

IT WAS MOVED BY Deputy Warden Gilbert seconded by Councillor Kellegrew that the flat rates per assessment account for street light systems for the fiscal year ending March 31, 2017 are as follows:

| System | Rate |
|--------------------|-------|
| Advocate | 42.54 |
| Apple River | 61.05 |
| Athol Road | 35.69 |
| Biggs Drive | 50.62 |
| Brookdale | 68.63 |
| Cochrane Road | 48.86 |
| Collingwood | 56.91 |
| Crossroads | 56.88 |
| Dorsay Road | 52.38 |
| Fort Lawrence | 89.79 |
| Fox River | 48.60 |
| Greenville Station | 76.25 |
| Hastings Road | 65.78 |
| Hunter Road | 45.46 |
| Joggins | 73.46 |
| Leamington | 82.80 |

| System | Rate |
|------------------|-------|
| Maccan | 88.92 |
| New Salem 1 | 77.42 |
| New Salem 2 | 88.97 |
| Oxford Junction | 55.23 |
| Port Greville | 68.00 |
| Port Howe | 51.82 |
| Pugwash Centre | 41.19 |
| River Hebert | 75.45 |
| River Philip | 57.97 |
| South Pugwash | 54.55 |
| Spencer's Island | 81.00 |
| Wallace | 47.66 |
| Ward's Brook | 54.09 |
| West Advocate | 48.46 |
| West Amherst | 88.46 |
| Westchester | 65.15 |

MOTION CARRIED #16-154

6. **Village Rates**

IT WAS MOVED BY Deputy Warden Gilbert, seconded by Councillor Gillis that following village rates be billed and collected at the same time and in the same manner as municipal taxes:

| | | |
|--------------|-------------|--------------------------------|
| River Hebert | | \$0.05 per \$100 of assessment |
| Pugwash | Residential | \$0.30 per \$100 of assessment |
| | Commercial | \$0.37 per \$100 of assessment |

MOTION CARRIED #16-155

7. **Maintenance and Improvement of Private Road By-law**

IT WAS MOVED BY Deputy Warden Gilbert, seconded by Councillor Baker that that following rates for the maintenance and improvement of private roads be billed and collected at the same time and in the same manner as municipal taxes:

| | |
|----------------------------------|--------------------------------|
| Jackson's Point Road Association | \$31.67 per assessment account |
|----------------------------------|--------------------------------|

MOTION CARRIED #16-156

8. **Due Date**

IT WAS MOVED BY Deputy Warden Gilbert, seconded by Councillor Fletcher that the due date for the 2016/17 tax levy be July 15, 2016 with interest to be charged on outstanding tax accounts on or after July 16, 2015 at the rate of 1.25% per month, 15% per annum.

MOTION CARRIED #16-157

9. **2016/17 Budget – Water Utility**

IT WAS MOVED BY Deputy Warden Gilbert, seconded by Councillor Kellegrew that Council approve the 2016/17 Water Utility Operating Budget of \$1,303,219 as presented.

10. **2016/17 Capital Budget**

IT WAS MOVED BY Deputy Warden Gilbert, seconded by Councillor Gillis that Council approved the 2016/17 Capital Budget totaling \$14,000,697 as presented.

MOTION CARRIED #16-158

Rennie Bugley, CAO said he and Council would like to recognize Andrew MacDonald and thank him for the tremendous amount of work put into the budget preparations and he and Andrew will draft a media release.

11. **Date of Nest Meetings**

June council meetings will be held on June 8, 2016 and June 22, 2016

12. **Evening Meetings**

A brief discussion took place regarding evening meetings.

IT WAS MOVED by Councillor Smith, seconded by Councillor Williams that the council meeting being held June 22 will start at 5 p.m.

MOTION DEFEATED #16-159

13. The meeting adjourned at 1:36 the Queen was sung.