

**Municipality of the County of Cumberland**

**Committee of the Whole Budget Meeting  
Via Zoom**

**Monday, June 8, 2020**

---

In March of 2020, in response to the Covid 19 Pandemic the Minister of Municipal Affairs and Housing declared that Municipal Councils will not meet in person but will instead hold virtual meetings. Under this order Council of the Municipality of the County of Cumberland held the June 8, 2020 Committee of the Whole Meeting via Zoom. This meeting was live streamed on the Municipality's Facebook page.

A complete hard copy package of the meeting material was delivered to each Councillor on the weekend prior to this meeting. This provided opportunity for each councillor to review and submit questions on the individual items in the budget.

**1. CALL TO ORDER**

The meeting was called to order at 6:00 p.m. by Deputy Warden Gilbert

The Municipal Clerk called the roll with the following Councillors being present, Councillor Chase, Councillor vanVulpen, Warden Gillis, Councillor Welton, Councillor Palmer, Councillor Rector, Deputy Warden Gilbert, Councillor Fletcher, Councillor Jackson, and Councillor Rafuse. Councillor Williams arrived late and had no audio

**Absent** Councillor Porter Councillor McLellan,

**Staff Present:** Andrew MacDonald, Director of Finance; Steven Ferguson, Director of Community Development; Shelley Hoeg, Communications and Executive Secretary to the CAO; Dannie Sampson, IT; Amanda MacLeod, Sustainable Communities Marketing Officer; Vicki Weaver Recreation and Physical Activities Coordinator; Michelle Byers, Manager of Community Economic Development; Melanie Prendergast Administrative Assistant and Brenda Moore, Municipal Clerk who recorded the minutes.

**Media Present:** Bill Martin Six Rivers News

**2. ADMINISTRATIVE AND PROCEDURAL ISSUES:**

2.1 Approval of Agenda

The agenda was approved with the following addition

**IT WAS MOVED by Warden Al Gillis seconded by Councillor Welton to add Public Access to the beach through Glooscap Campground to the agenda as item 6.2**

**No Objections  
MOTION CARRIED**

**3. STRATEGIC PRIORITIES ISSUES**

There are not strategic priorities issues for today's meeting.

**4. MAJOR ORGANIZATIONAL ISSUES**

There are no major organizational issues for today's meeting.

**5. ORGANIZATIONAL POLICY / BYLAW ISSUES**

There were no Organizational Policy of By-Law issues for this meeting.

**6. BUSSINESS ISSUES**

6.1 Grants

**IT WAS MOVED by Councillor vanVulpen seconded by Councillor Fletcher that the Committee of the Whole refer the staff grant recommendations with an additional \$5,000 to the Geopark Grant, to Council for approval.**

**No Objections  
MOTION CARRIED**

Grant recommendations included in the minutes as Appendix A.

6.2 Public Access to the beach through Glooscap Campground

**IT WAS MOVED BY Councillor Rafuse seconded by Councillor Chase to give direction to staff to leave the rules governing public access to the beach through the Glooscap Campground the same as the previous year.**

**No Objections  
MOTION CARRIED**

**7. INFORMATION ITEMS**

There were no information items for this meeting.

There was some discussion surrounding the opening of the transfer stations. Stephen Ferguson informed Council Justin Waugh-Cress is working on a reopening plan for the transfer stations and the information will be sent to Council when complete.

**8. ADJOURNMENT**

The meeting adjourned at 6:53 p.m.

APPENDIX A

Organizations by Category	Recommended	Limited	Average councillor response	Most popular	Staff recommends
<b>Totals</b>	<b>\$ 657,541.94</b>	<b>\$ 502,979.00</b>			<b>\$ 499,907.00</b>
<b>Local Grants (District Grants)</b>					
Local Grants (District Grants)	\$ 20,000	\$ 12,000	\$ 11,654	\$ 12,000	\$ 12,000
<b>Regional Grants (Reserve for year)</b>					
Regional Grants (Reserve for year)		\$ 25,000	\$ 24,615	\$ 25,000	\$ 20,000
<b>Scholarships (Graduation Bursaries)</b>					
Scholarships (Graduation Bursaries)	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
<b>Pre-Approved:</b>					
NSCC Foundation	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Cumberland YMCA	\$ 132,264	\$ 132,264	\$ 132,264	\$ 132,264	\$ 132,264
<b>Development Associations:</b>					
Advocate District Development Association	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Joggins Improvement Committee	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
*Malagash Area Development Assoc.	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
*River Hebert/Joggins Area Dev. Association	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Shore Drive Community Development Association	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Spencer's Island Community Development Association	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Wallace & Area Development Association	\$ 2,000	\$ 2,000	\$ 1,923	\$ 2,000	\$ 2,000
<b>Capital:</b>					
Advocate District Development Association	\$ 10,994	\$ 8,000	\$ 7,385	\$ 8,000	\$ 7,000
Advocate District School	\$ 25,000	\$ 12,500	\$ 12,308	\$ 12,500	\$ 12,500
Chignecto Glooscap Snowmobile Association	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Dr. D.M. Cochrane Medical Centre	\$ 6,500	\$ -	\$ 500	\$ -	\$ -
Greville Bay Citizens for Health & Fitness	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Malagash Mines Community Club	\$ 5,030	\$ 5,030	\$ 4,643	\$ 5,030	\$ 5,000
Minudie Tourist Association	\$ 2,500	\$ 2,500	\$ 2,192	\$ 2,500	\$ 2,500
Parrsboro Band Association	\$ 3,000	\$ -	\$ 231	\$ -	\$ -
*River Hebert/Joggins Area Development Association (Brookside Curling Club)			\$ -	\$ -	\$ 10,000
Royal Canadian Legion Branch 14, River Hebert	\$ 7,609	\$ 5,000	\$ 4,231	\$ 5,000	\$ 4,000

Organizations by Category	Recommended	Limited	Average councillor response	Most popular	Staff recommends
<b>Operations and Maintenance:</b>					
Amherst Little League Baseball Association	\$ -	\$ -	\$ -	\$ -	\$ -
Autumn House	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Cliffs of Fundy Geopark Society	\$ 75,000	\$ 75,000	\$ 73,077	\$ 75,000	\$ 70,000
Cumberland County Genealogical Society (CCGS)	\$ 1,000	\$ -	\$ 154	\$ -	\$ -
Cumberland County Transportation Services Society	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Cumberland Geological Society (Fundy Geological Museum)	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland Museum Society (Cumberland County Museum)	\$ 3,000	\$ 1,000	\$ 1,154	\$ 1,000	\$ 1,000
Dr. D.M. Cochrane Medical Centre	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Greville Bay Shipbuilding Museum Society	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Heritage Models Association	\$ 3,000	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
Joggins Fossil Institute Association	\$ 35,000	\$ 25,000	\$ 25,769	\$ 25,000	\$ 25,000
Maggie's Place - a Resource Centre for Families Association (Cumberland)	\$ 12,000	\$ 8,000	\$ 8,615	\$ 8,000	\$ 8,000
*Malagash Area Heritage Association			\$ -	\$ -	\$ -
Minudie Heritage Association	\$ 1,500	\$ 1,500	\$ 1,423	\$ 1,500	\$ 1,400
Minudie Tourist Association	\$ 1,500	\$ 1,500	\$ 1,346	\$ 1,500	\$ 1,300
North Cumberland Historical Society	\$ 1,000	\$ 1,000	\$ 977	\$ 1,000	\$ 950
Oxford Boxing Club		\$ -	\$ -	\$ -	\$ -
Parrsboro & Area Lions Recreation Centre	\$ 24,000	\$ 24,000	\$ 23,692	\$ 24,000	\$ 23,500
Pugwash Ground Search & Rescue	\$ 3,000	\$ 3,000	\$ 2,885	\$ 3,000	\$ 2,800
River Philip Community Hall Association	\$ 750	\$ 750	\$ 731	\$ 750	\$ 750
*Royal Canadian Legion Branch 4, Joggins			\$ -	\$ -	\$ -
*Royal Canadian Legion Pugwash Peace Branch			\$ -	\$ -	\$ -
Ship's Company Theatre	\$ 20,000	\$ 10,000	\$ 9,769	\$ 10,000	\$ 9,700
*Springhill Ground Search & Rescue	\$ 3,000	\$ 3,000	\$ 2,885	\$ 3,000	\$ 2,800
*Tidnish Crossroads & Area Community Association			\$ -	\$ -	\$ -
Town of Oxford	\$ 20,000	\$ 20,000	\$ 18,846	\$ 20,000	\$ 18,500

Organizations by Category	Recommended	Limited	Average councillor response	Most popular	Staff recommends
Wallace and Area Museum Society	\$ 3,000	\$ 1,500	\$ 1,577	\$ 1,500	\$ 1,500
Wentworth Learning Centre Cooperative Ltd.	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
<b>Programs:</b>					
Anne Murray Centre	\$ 5,000	\$ 1,000	\$ 1,115	\$ 1,000	\$ 1,000
Cumberland County Minor Hockey Association	\$ -	\$ -	\$ -	\$ -	\$ -
*Cumberland Food Action Network	\$ -	\$ -	\$ -	\$ -	\$ -
Fundy Youth Soccer Club	\$ -	\$ -	\$ -	\$ -	\$ -
Open Hamper Food Bank	\$ 2,500	\$ 2,500	\$ 2,385	\$ 2,500	\$ 2,385
Oxford Pioneer Heritage Club	\$ 3,000	\$ 1,500	\$ 1,577	\$ 1,500	\$ 1,500
Parrsboro Creative	\$ 10,500	\$ 5,000	\$ 4,446	\$ 5,000	\$ 4,446
Parrsborough Shore Historical Society	\$ 10,000	\$ 5,000	\$ 5,408	\$ 5,000	\$ 5,000
Sexual Health Centre of Cumberland County	\$ 5,000	\$ 5,000	\$ 4,677	\$ 5,000	\$ 4,677
Sunrise Film Festival Society	\$ 5,000	\$ -	\$ -	\$ -	\$ -
<b>Events:</b>					
Autism Nova Scotia - Cumberland Chapter	\$ 2,870	\$ 1,435	\$ 1,570	\$ 1,435	\$ 1,435
Cumberland County Triathlon Club	\$ -	\$ -	\$ -	\$ -	\$ -
Pugwash Communities in Bloom	\$ 3,525	\$ -	\$ 269	\$ -	\$ -
Pugwash Harbourfest Association	\$ -	\$ -	\$ -	\$ -	\$ -
Village of Pugwash	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Trails:</b>					
Cobequid Off Highway Vehicle Club	\$ 16,000	\$ 16,000	\$ 14,615	\$ 16,000	\$ 14,500
Cumberland Snowmobile Club	\$ 10,000	\$ -	\$ 4,000	\$ -	\$ 5,000
Cumberland Trails Association	\$ 5,000	\$ 2,500	\$ 2,538	\$ 2,500	\$ 2,500
Fundy Trails Snowmobile Club	\$ 15,000	\$ -	\$ 769	\$ -	\$ -
Oxford and Area Trails Association	\$ 9,000	\$ 4,500	\$ 4,346	\$ 4,500	\$ 4,000
Route 6 Snowmobile Club	\$ 5,000	\$ 2,500	\$ 2,615	\$ 2,500	\$ 2,500
Sutherland Lake Trail Groomers Assoc.	\$ 10,000	\$ 5,000	\$ 5,115	\$ 5,000	\$ 5,000
Chignecto Glooscap Snowmobile Assoc.	\$ 3,000	\$ 1,500	\$ 1,523	\$ 1,500	\$ 1,500
<b>Totals</b>	<b>\$ 657,541.94</b>	<b>\$ 502,979.00</b>			<b>\$ 499,907.00</b>

\*The organizations highlighted in yellow have not submitted applications yet, but have in past years.