

PROJECTED BUDGET FOR PROJECT VERSUS ACTUAL

(A separate document may be used instead of this section provided that all projected and actual revenues and expenditures are included)

| REVENUES: | PROJECTED | ACTUAL |
|-------------------------------------|-----------|--------|
| Fees or charges | | |
| Membership | | |
| Fundraising | | |
| Grant requested from Municipality | | |
| Grants requested from other sources | | |
| Sponsorships | | |
| Monetary contributions/donations | | |
| In-kind contributions (Value) | | |
| Other (specify) | | |
| TOTAL REVENUES: | | |

| EXPENDITURES: | PROJECTED | ACTUAL |
|----------------------------|-----------|--------|
| Equipment and materials | | |
| Transportation | | |
| Facility rental | | |
| Utilities | | |
| Other (Specify) | | |
| Other (Specify) | | |
| Other (Specify) | | |
| Other (Specify) | | |
| TOTAL EXPENDITURES: | | |

I hereby certify that the information contained in this report and any attachments are complete and accurate and that the Municipality of Cumberland grant funds were used only for the project as approved by Council.

Print Name: _____ Phone number: _____

Signature: _____ Date: _____