



**PROJECTED BUDGET FOR PROJECT VERSUS ACTUAL**

(A separate document may be used instead of this section provided that all projected and actual revenues and expenditures are included)

REVENUES:	PROJECTED	ACTUAL
Fees or charges		
Membership		
Fundraising		
Grant requested from Municipality		
Grants requested from other sources		
Sponsorships		
Monetary contributions/donations		
In-kind contributions (Value)		
Other (specify)		
<b>TOTAL REVENUES:</b>		

EXPENDITURES:	PROJECTED	ACTUAL
Equipment and materials		
Transportation		
Facility rental		
Utilities		
Other (Specify)		
Other (Specify)		
Other (Specify)		
Other (Specify)		
<b>TOTAL EXPENDITURES:</b>		

I hereby certify that the information contained in this report and any attachments are complete and accurate and that the Municipality of Cumberland grant funds were used only for the project as approved by Council.

Print Name: \_\_\_\_\_ Phone number: \_\_\_\_\_

Signature: \_\_\_\_\_ Date: \_\_\_\_\_